

<b>Item No.</b> 7.	<b>Classification:</b> Open	<b>Date:</b> 17 January 2018	<b>Meeting Name:</b> Peckham and Nunhead Community Council
<b>Report title:</b>		Cleaner Greener Safer: Funding Reallocation	
<b>Ward(s) or groups affected:</b>		Livesey (South), Nunhead, Peckham, Peckham Rye, The Lane	
<b>From:</b>		Head of Highways	

## RECOMMENDATION

1. That Peckham and Nunhead Community Council approve the re-allocation of a total of £76,450, as set out in Appendix 1.

## BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2017 £9.06m has been made available local residents in Peckham and Nunhead to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

## KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights 13 projects which have a total under spend of £76,450.
4. It is recommended that Peckham High Street's Historic Frontage, project reference [104423], is cancelled and the remaining funding of £40,000 is returned to community council for reallocation. There is Heritage Lottery funding as part of the Peckham Town Heritage Initiative which is funding the proposed improvements.
5. It is recommended that the under spend of £7,500 from Fruitful Friary, project reference [106603], is returned to community council for reallocation.
6. It is recommended that the under spend of £1,600 from Montague Square access works, project reference [106809], is returned to community council for reallocation.
7. It is recommended that Atwell estate noticeboards, project reference [106790], is cancelled and the remaining funding of £2,400 is returned to community council for reallocation.

8. It is recommended that the under spend of £1,000 from Pennack Road cycle lockers, project reference [106915], is returned to community council for reallocation.
9. It is recommended that Caroline Gardens raised planters, project reference [107326], is cancelled and the remaining £9,800 returned to community council for reallocation. There are structural issues with the wall in the area proposed for the new planters which make this project unfeasible at present.
10. It is recommended that the under spend of £3,000 from Pencraig Way playground improvements, project reference [107329], is returned to community council for reallocation.
11. It is recommended that the under spend of £900 from St Mary's Bicycle storage, project reference [107408], is returned to community council for reallocation.
12. It is recommended that the under spend of £4,750 from Brayards Lighting project, project reference [107403], is returned to community council for reallocation.
13. It is recommended that the under spend of £1,000 from North Peckham Estate cycle parking, project reference [107224], is returned to Community Council for reallocation.
14. It is recommended that the under spend of £1,000 from Gloucester Grove Estate Cycle Lockers, project reference [107226], is returned to community council for reallocation.
15. It is recommended that the under spend of £1,300 from Oakhill Court bike lockers, project reference [107411], is returned to community council for reallocation.
16. It is recommended that the under spend of £2,200 from Lighting on the Consort estate, project reference [107420], is returned to community council for reallocation.
17. It is recommended that £2,715 is allocated to Central Venture Park entrance arches, project reference [106914], which was originally awarded £11,025 as part of the 2016 – 2017 CGS programme. The delayed completion of the scheme and additional work required to source additional safety measures for the installation led to increased project management fees.
18. It is recommended that £770 is allocated to Jowett Street Park/Surrey Canal CCTV, project reference [106920], which was originally awarded £23,000 as part of the 2016 – 2017 CGS programme. An additional camera and a number of revised location investigations led to increased project management fees.
19. It is recommended that the remaining £72,965 is reallocated as part of the 2018 – 2019 CGS programme.

### **Policy implications**

20. The cleaner green safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

## **Community impact statement**

21. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
22. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The cleaner greener safer programme is an important tool in achieving community participation.
23. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
  - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct.
  - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it.
  - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
24. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
25. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
  - a. Remove or minimise disadvantages connected with a relevant protected characteristic.
  - b. Take steps to meet the different needs of persons who share a relevant protected characteristic.
  - c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

## **Resource implications**

26. This is the reallocation of existing CGS funding that was originally awarded in 2010/2011, 2015/2016, 2016/2017 and 2017/18.
27. CGS funding is devolved to community councils to spend on suitable projects.
28. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.

29. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The business unit will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
30. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the public realm projects business unit as a result of approving the proposed allocation.
31. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

### **Consultation**

32. All cleaner greener safer (CGS) projects require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where appropriate.

### **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

#### **Director of Law and Democracy**

33. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.
34. Community councils are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
35. This report is recommending that the community council approve the reallocation of available funds from the 2010/2011, 2015/2016, 2016/2017 and 2017/18 programme as specified at Appendix 1 to the 2018/2019 capital funding allocation. Paragraph 14, Part 3H of the constitution enables community councils to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
36. Community councils further have powers under paragraph 16, Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
37. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 20 to 24 in the community impact statement.

#### **Strategic Director of Finance and Governance**

38. The report requests the approval of Peckham and Nunhead Community Council for the re-allocation of a total of £76,450, originally allocated to projects under

the cleaner greener safer (CGS) programme, as set out in Appendix 1.

39. The Strategic Director of Finance and Governance notes that the re-allocation of the CGS funding will be contained within the existing departmental capital budgets for cleaner greener safer programme allocated as part the council's capital programme.
40. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
<p>Peckham Community Council meeting held on Tuesday 23 March 2010, Minutes item 9</p> <p><a href="http://moderngov.southwarksites.com/mgAi.aspx?ID=8667">http://moderngov.southwarksites.com/mgAi.aspx?ID=8667</a></p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Saturday 7 February 2015, Minutes item 13</p> <p><a href="http://moderngov.southwarksites.com/documents/g4845/Printed%20minutes%20Saturday%2007-Feb-2015%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1">http://moderngov.southwarksites.com/documents/g4845/Printed%20minutes%20Saturday%2007-Feb-2015%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1</a></p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Monday 23 March 2015, Minutes item 13</p> <p><a href="http://moderngov.southwarksites.com/documents/g4846/Printed%20minutes%20Monday%2023-Mar-2015%2019.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1">http://moderngov.southwarksites.com/documents/g4846/Printed%20minutes%20Monday%2023-Mar-2015%2019.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1</a></p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Saturday 6 February 2016, Minutes item 14</p> <p><a href="http://moderngov.southwarksites.com/documents/g5288/Printed%20minutes%20Saturday%2006-Feb-2016%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1">http://moderngov.southwarksites.com/documents/g5288/Printed%20minutes%20Saturday%2006-Feb-2016%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1</a></p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Saturday 28 January 2017, Minutes item 8</p> <p><a href="http://moderngov.southwarksites.com/documents/g5424/Printed%20minutes%20Saturday%2028-Jan-2017%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1">http://moderngov.southwarksites.com/documents/g5424/Printed%20minutes%20Saturday%2028-Jan-2017%2013.00%20Peckham%20and%20Nunhead%20Community%20Council.pdf?T=1</a></p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>

## APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 17 January 2018

## AUDIT TRAIL

<b>Lead Officer</b>	Iaan Smuts, Group Manager – Community Projects	
<b>Report Author</b>	Michelle Normanly, Senior Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	4 January 2018	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	4 January 2018	